



## **PRODUCTION PROPOSAL 2021** **ESTIMATED COSTS**

| <b>ITEM</b>                  | <b>COST/NUMBER</b> |
|------------------------------|--------------------|
| Number of cast               |                    |
| Number of Crew               |                    |
| Number of Performances       |                    |
| <b>EXPENSES</b>              |                    |
| Royalties & scripts          | \$                 |
| Set                          | \$                 |
| Props                        | \$                 |
| Costumes                     | \$                 |
| Lighting                     | \$                 |
| Sound                        | \$                 |
| Music                        | \$                 |
| Photography                  | \$                 |
| Any other fees/costs         | \$                 |
|                              |                    |
| <b>Total Estimated Costs</b> | <b>\$</b>          |

**Other expenses** that will be added to create the full budget if this production is accepted include: Advertising; logo design; flyer and poster design & printing; bar expenses; programme expenses; cleaning; and ticketing costs.

**Income** will include: Ticket sales; program sales; raffle sales; bar sales; etc.