



PRODUCTION PROPOSAL 2023

ESTIMATED COSTS

ITEM	COST/NUMBER
Number of cast	
Number of Crew	
Number of Performances	
EXPENSES	
Royalties & scripts	\$
Set	\$
Props	\$
Costumes	\$
Lighting	\$
Sound	\$
Music	\$
Photography	\$
Any other fees/costs	\$
Total Estimated Costs	\$

Other expenses that will be added to create the full budget if this production is accepted include: Advertising; logo design; flyer and poster design & printing; bar expenses; programme expenses; cleaning; and ticketing costs.

Income will include: Ticket sales; program sales; raffle sales; bar sales; etc.